

District /DDOs -wise funds allotted and utilized under NeGP - Agriculture during 2014-15 in
respect of Directorate of Agriculture , Jammu . (Fin Rs in lacs)

(Fin unit : Rs in lacs)

Year	Funds Allotted	Funds Utilized	Balance
2014-15	22.96	5.1216	17.8384

S.NO	Distrioc /DDOs	Funds Allotted	Funds Utilized	Funds lying in the treasuries but not drawn
1	Jammu	1.908	0.430	1.478
2	Samba	0.877	0.00	0.87
3	Kathua	1.565	0.000	1.565
5	Reasi	1.221	0.344	0.877
6	Udhampur	1.221	0.00	1.221
7	Ramban	1.221	1.151	0
8	Doda	1.221	0.28	0
9	Kishtwar	1.221	0.844	0
10	Rajouri	2.252	0.6876	1.5644
11	Poonch	1.563	1.385	0.18
13	Accounts Officer	8.690	0.000	0.62
	Total	22.960	5.1216	8.3754

GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU

To

The Commissioner-Secretary to Govt,
Agriculture Production Department
Sectt, Jammu

No: Agri/C SS/NeGP/2015-16/119-20

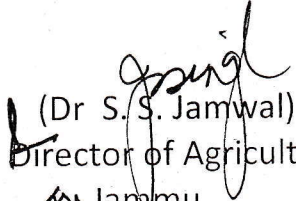
Dated: 15/04/2015

Sub: Submission of Progress Report and Utilization Certificate under CSS-
National e-Governance Plan-Agriculture for the year 2014-15 as on ending
March 2015.

Sir,

Kindly find enclosed herewith Progress Report and Utilization Certificate
under CSS-National e-Governance Plan-Agriculture for the year 2014-15 as on
ending March 2015 in respect of Directorate of Agriculture, Jammu for
information and further necessary action at your end please.

Your's faithfully,


(Dr S. S. Jamwal)
Director of Agriculture
Jammu

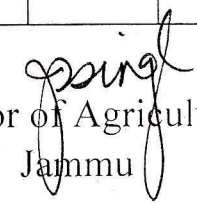
Copy to the:-

1. Director Finance, (Nodal Officer NeGP-A) Agriculture Production
Department, Civil Sectt, Jammu for information and necessary action
please.

Physical and Financial Progress Report under CSS "National e Governance Plan - Agriculture" for the year 2014-15 as on ending March -2015 in respect of Directorate of Agriculture Division.

Financial Unit: Rs. in lacs

	Funds received	Expenditure	Balance	%age Expenditure			
	22.96	5.1216	17.8384	22.30%			
S.No	Item	Unit	Targets		Funds released	Achievements	
			Physical	Financial		Physical	Financial
1	Site Prepration						
a	State HQ	Nos	1	0.97	0.97	0	0.00
b	District HQ	Nos	10	4.30	4.30	5	1.72
c	SubDivision	Nos	26	8.32	8.32	12	3.155
	Sub-Total	Nos	37	13.59	13.59	17	4.875
2	Connectivity						
a	State HQ	Nos	1	0.25	0.25	0	0.00
b	District HQ	Nos	10	0.70	0.70	3	0.07
c	SubDivision	Nos	26	0.00	0.00	0	0.00
	Sub-Total	Nos	37	0.95	0.95	3	0.07
3	Contingencies						
a	State HQ	Nos	1	0.07	0.07	0	0.00
b	District HQ	Nos	10	0.33	0.33	3	0.033
c	SubDivision	Nos	26	0.62	0.62	10	0.1436
	Sub-Total	Nos	37	1.02	1.02	13	0.1766
	Total of State HQ	Nos	1	1.29	1.29		0.00
	Total of District HQ	Nos	10	5.33	5.33	5	1.82
	Total of SubDivision	Nos	26	8.94	8.94	12	3.30
	Total (1+2+3)	Nos	37	15.56	15.56		5.1216
4	Establishment of Training Centre (At JDA Extension complex, Jammu)	Nos	1	7.400	7.400	0	0.00
	Grand Total (1+2+3+4)			22.96	22.96		5.1216


 Director of Agriculture
 Jammu